**WORKPLAN**

**67% Completed**

**Note: Work plan and cash flow must be split into 2 tabs**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |  |
| --- | --- |
| 1. **MUNICIPALITY** *Figure 1*
 |  |
|  **Municipality Name\*** |  | **Urban Network Name\*** |  |
| **Urban Network Elements \*** | **Drop Down – CBD, Urban Hub, Activity Corridor, secondary node**  | **Description** |  |

 |

1. **UPLOAD URBAN NETWORK PLAN DOCUMENTATION** *Figure 5*

|  |  |  |
| --- | --- | --- |
|  | **Document uploaded** | **Date** |
| Urban Network Plan\* |  |  |
| Documentation (Minutes) |  |  |

1. **NETWORK PHASING** *Figure 6*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Network Element**  | **Priority** | **Population size** | **Network Phasing Costing** |
|  |  |  |  |

1. **URBAN NETWOK PLAN REVIEW**

|  |  |  |
| --- | --- | --- |
| **Category** | **Status** | **Comments** |
| **Collins to provide** | **Collins to provide** | **Collins to provide** |

1. **URBAN NETWORK PLAN APPROVAL**

**Approval:** Project ManagerUrban Planning Director, Chief Director

**Letter of No Objection must be uploaded by the Project Manager**

**Name (automatically populate on approval or rejection)**

**Date of review**

**Recommendation**

**Signed**

**Accepted / Rejected / In progress (Tick box + Comments)**

**Print**

**SAVE**

**EDIT**

*Figure 8 Figure 9*

Workplan tab end-

**TAB 2**

**67% Completed**

|  |
| --- |
| 1. **MUNICIPALITY** *Figure 1*
 |
|  **Urban Network Name\*** | **Drop down**  |
| **Financial Year\*** |  |

|  |  |  |
| --- | --- | --- |
|  | **Original Gazette** | **Adjusted Gazette** |
| Technical Assistance\* |  |  |

1. **Workplan Cash flow Table**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Milestone number****Input box** | **Description****Input box** | **Payment to****Dropdown Box** | **Start date****Date selector**  | **End date****Date selector** | **Expected payment month Date selector** | **Amount****Input box** |
|  | 1 | Milestone description | Service provider name | Date | Date | Date | Amount Numeric |
|  |  |  |  |  |  |  |  |

**Print**

**SAVE**

**EDIT**

**MUNICIPALITY FUNCTIONALITY TABLE (Data)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **FIGURE**  | **FUNCTIONALITY**  | **WORKFLOW**  | **BUSINESS RULES** | **MILESTONES**  |
| 1. MUNICIPALITY NAME & CONTACT DETAILS *Figure 1*
 | Data to be captured into fields and saved to Database  | None  | Force fields must be completed  | Registration of Muni |
| 2. MUNICIPALITY ADDRESS *Figure 2* | Data to be captured into fields and saved to Database  | None  | Force fields must be completed  | Registration of Muni |
| 1. ADD 3 X COORDINATORS\* *Figure 3*
 | 3 x Coordinators details to be captured into the fields and saved into the database  | None | Force fields must be completed  | Registration of Muni |
| 1. ADD PROJECT MANAGER\* *Figure 4*
 | Project manager details to be captured into the fields and saved into the database  | Project Manager to be notified on the allocation via e-mail  | Force fields must be completed  | Registration of Muni |
| 1. UPLOAD LEGAL DOCUMENTATION *Figure 5*
 | Documentation to be uploaded into the file plan  | Project Manager to be notified on the upload of legal documentation via e-mail  | Force fields must be completed  | Registration of Muni |
| 1. UPLOAD FINANCE DOCUMENTATION Figure 6
 | Documentation to be uploaded into the file plan | Project Manager to be notified on the upload of financial documentation via e-mail | Force fields must be completed  | Registration of Muni |
| 1. MAP *Figure 7*
 | Google map to be provided indicating the area  | None  | None  | None  |
| 1. SAVE Button *Figure 8*
 | Save all data and documentation captured into the database or file plan. | Project Manager to be notified on the registration information complete  | None  | None  |
| 1. EDIT Button *Figure 9*
 | Municipality information can be edited  | Project Manager to be notified on the registration information edited and saved  | None  | None  |